

STAINTON PARISH COUNCIL

Year Ended 31 March 2024 - check for significant variances

Box Number	This Year ⁽¹⁾ 2023-24	Last Year ⁽²⁾ 2022-23	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%		
					Y or N		
2) Precept	5,545	5,123	422	8%	N		
3) Receipts	606	2,685	2,079	77%	Y	Decrease - grants received	-1,992
						Decrease - VAT refunded	-558
						Increase - interest and bank compensation	471
4) Staff Costs	4,415	3,835	580	15%	Y	Increase in hours and rate of pay	580
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	1,415	4,055	2,640	65%	Y	Decrease = asset purchases	-2,180
						Decrease - VAT paid	-418
9) Assets	12,903	14,179	1,276	9%	N		
10) Borrowings	NIL	NIL	-	0%	N		